Briarcliff Manor UFSD - Classroom Air Conditioning

Option 1 – Window A/C Units

Cost: \$20,000 per classroom, including all contingencies and fees.

Scope includes:

A/C unit, window panel, bracing, branch electrical circuit, DDC controller, upgrade of unit vent to DDC for interlock purposes, new electrical panels as

necessary.

Pros: Lowest first cost.

Cons: Noise, aesthetics, shorter life expectancy, dehumidification not as accurate.

Option 2 – VRF Ductless Split A/C Units

Cost: \$50,000 per classroom, including all contingencies and fees.

Scope includes:

Unit, refrigerant piping, condensate piping, electrical work, DDC controller, upgrade to unit vent to DDC for interlock purposes, remote condensers, new electrical panels as necessary.

Pros:

Lower noise criteria, simultaneous heating and cooling (VRF heat pump), better dehumidification capabilities.

Cons: Higher first cost versus window A/C units.

Option 3 – Unit vent replacement with new heating and A/C units

Cost: \$80,000 per classroom, including all contingencies and fees.

Scope includes:

New VRF unit ventilator, shelving work if necessary, masonry work, refrigerant piping, condensate piping, remote condensers, electrical work, DDC controls,

new electrical panels as necessary.

Pros:

Simultaneous heating and cooling (VRF), better efficiency than window A/C units, no controls interlocks necessary as fresh air comes through unit, more aesthetically pleasing than window units.

Cons: High first cost.

Cost of Air Conditioning Classrooms

School		Number of Classrooms	Cost to A/C via Window units at \$20,000/CR	Cost to A/C via Ductless Splits at \$50,000/CR	Cost to A/C via Unit Ventilators at \$80,000/CR
Todd ES	,	51	\$1,020,000.	\$2,550,000.	\$4,080,000.
MS/HS		83	\$1,660,000.	\$4,150,000.	\$6,640,000.
Totals		134	\$2,680,000.	\$6,700,000.	\$10,720,000.

Briarcliff Manor UFSD

Items with Return on Investment (ROI) – Possible EPC Items

Todd Elementary School

Arc	hitec'	tural
AIC		lulul

Item 20 – Roof replacement (1995)	\$	619,000.
Item 21 – Roof replacement (2002)	\$2,352,000.	
HVAC		
Item 8 – DDC Controls	\$	375,000.
ltem 9 – Kitchen hood controller	\$	50,000.
Item 14 – VSD's on HW pumps	\$	20,000.
Plumbing		
ltem 6 – Replace electric water heater	\$	20,000.
Item 7 – Replace HW storage tank with		
gas water heater	\$	75,000.

Electrical

Item 25 – Provide new LED lighting	\$ 500,000.
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Middle School/High School

Architectural

Acciliectulal		
Item 24 – Roof replacement (2002)	\$2	2,181,725.
Item 26 – Roof replacement (1998)	\$4	1,898,775.
HVAC		
Item 16 – Provide condensing boilers	\$	400,000.
Item 17 – Provide VSD's on HW pumps	\$	60,000.
Item 21 – DDC controls	\$	750,000.
Item 23 – Control valve – HS rm 104	\$	5,000.
Item 25 – Kitchen hood controller	\$	10,000.
Electrical		
Item 26 – Provide new LED lighting	\$	950,000.
Item 33 – Repair/replace solar tube dampers	\$	20,000.