

**Briarcliff Manor UFSD**

3/27/19

RECOMMENDED PROJECTS	ESTIMATED Cost		Proposed Trans to Cap 2019/20	Proposed Referendum 2019/20
PURCHASE/INSTALL TODD FULL BLDG GENERATOR	300,000	\$187k of \$300k paid in 2018/19	113,000	
PURCHASE/INSTALL MS/HS HEATING GENERATOR	150,000	Safety/Security/Community	-	
ALT: Full MS/HS CAMPUS GENERATOR	1,000,000	Safety/Security/Community		1,000,000
Todd K-2 courtyards drainage, etc.	126,445	Preserve Asset		150,000
Todd PA System Controls Replacement	-	CRITICAL Safety	-	58,000
Todd Automated Door Lock System for Lockdowns			100,000	
Todd Hallway Cracked Tile Replacement				100,000
MS/HS Gym Roof Replacement with asbestos abatement	1,054,000	CRITICAL Safety		1,054,000
BMS PA System Controls Replacement	58,000			58,000
MS/HS Stairs from parking lot	150,000	Safety		
BHS PA System Controls Replacement	67,000			67,000
HS Auditorium Lighting & Sound Board	100,000	URGENT Program- sound board	39,000	
HS Gym Scoreboard replacement	25,000	Current will Fail	25,000	
MS/HS Entrance driveway paving	260,000	CRITICAL Safety		260,000
Grounds - Law Field - topdress and overseed	8,000	Safety	5,000	
Grounds - Fields - turf blankets	18,000	CRITICAL Preserve Asset	18,000	
Grounds - Track - add layer to surface	125,000	7 yrs 2019		144,000
		<b>TOTAL PROJECT</b>	<b>300,000</b>	<b>2,891,000</b>
		*add architect, esc & contingency @20%		96,000
		<b>TOTAL PROJECT COST</b>	<b>300,000</b>	<b>2,987,000</b>