

## Briarcliff Manor Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23	Budget Proposed for the 2023-24 School Year	Contingency Budget for 2023-24 School Year
Total Budgeted Amount, Not Including Separate Propositions	\$56,280,408	\$57,719,409	\$55,651,006
Increase (decrease) for the 2023-24 school year		\$1,439,001	-\$629,402
Percentage Increase (decrease) in each proposed budget		2.56%	-1.12%
Change in the Consumer Price Index		8.00%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$44,798,025	\$45,018,025	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Levy	\$0	\$0	
<b>E. Total School Year Tax Levy (A+B+C+D)</b>	<b>\$44,798,025</b>	<b>\$45,018,025</b>	<b>\$44,798,025</b>
F. Permissible Exclusions to the School Tax Levy Limit	\$3,217,472	\$3,082,061	
G. School Tax Levy Limit, Excluding Levy for Exclusions	\$42,445,132	\$42,412,165	
H. Proposed School Year Tax Levy for School Purposes, Excluding Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	\$41,580,553	\$41,935,964	
Difference:(G-H); (Negative Value Requires 60.0% Voter Approval)	\$864,579	\$476,201	
Administrative Component	\$7,875,949	\$8,121,299	\$7,726,091
Program Component	\$39,441,746	\$40,312,459	\$39,147,265
Capital Component	\$8,962,713	\$9,285,650	\$8,777,650
<b>Statement of assumptions made in projecting a contingency budget for the 2023-24 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law:</b> The Board of Education will review the expenditure budget and make decisions on those items to be included based on Education Law Section 2023. The tax levy increase would be \$0 and non contingent items such as equipment and capital transfers would be removed in accordance with New York State Law.			
<b>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</b>	<b>Description</b>		<b>Amount</b>
		<b>Under the Budget Proposed for the 2023-24 School Year</b>	
<b>Estimated Basic STAR Exemption Savings<sup>1</sup></b>		Mt. Pleasant: \$1,728/ Ossining: \$1,697	

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Briarcliff Manor UFSD, Westchester County, New York, will be held at the Todd Elementary School in said district on Tuesday, May 16, 2023 between the hours of 6:00 AM and 9:00 PM, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.