



# BUDGET 2023 - 2024

# SCHOOL BUILDING PRESENTATIONS



*"INSPIRE STUDENTS THROUGH THE CARE, DEDICATION AND DILIGENCE OF TEACHERS, STAFF, AND PARENTS, TO BECOME KNOWLEDGEABLE, SKILLED, AND CONFIDENT YOUNG MEN AND WOMEN."*

**FEBRUARY 16, 2023**

MIDDLE SCHOOL LITTLE THEATRE



# TODD ELEMENTARY SCHOOL





# STUDENT LIFE HIGHLIGHTS

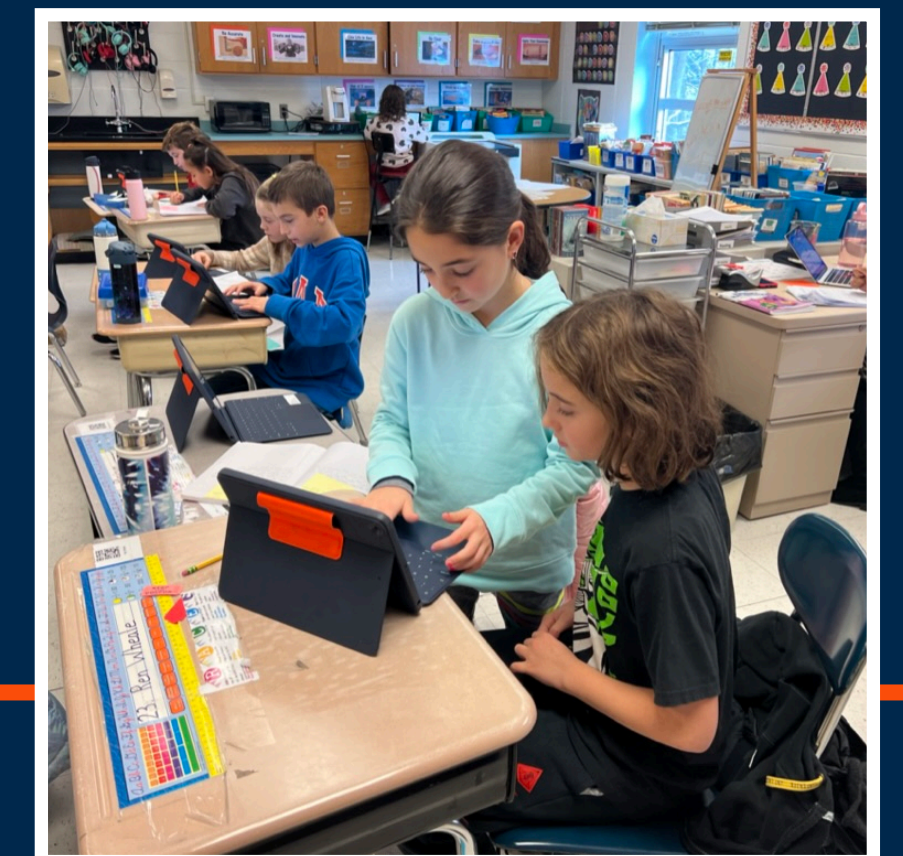
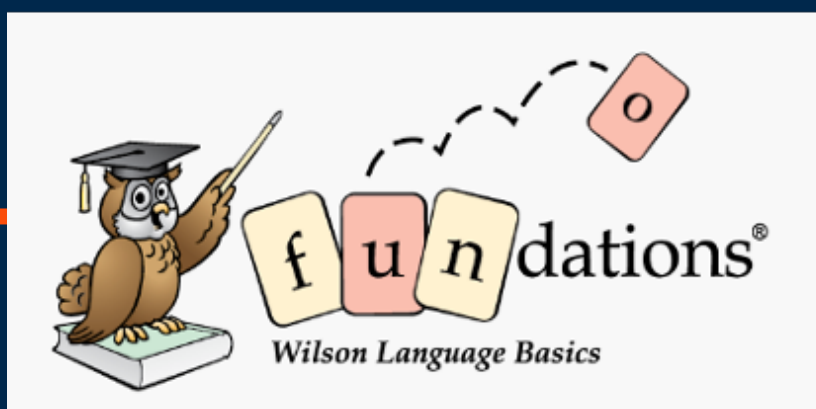
- **Monthly SEL Themes**
- **Weekly Positive Affirmations**
- **Daily Morning Meetings for Classroom Community-Building**
- **5th Grade Theater Production**
- **Assembly Programs**
- **Special Events**





# ACADEMIC HIGHLIGHTS

- **Implementation of Scholastic Literacy K-5**
- **Implementation of Foundations K-2**
- **Instructional Coaching & Professional Learning**
- **Opportunities to Enhance the Educational Experience**





# TODD ENROLLMENT

GRADE	CURRENT TOTAL	AVERAGE CLASS SIZE	SECTIONS	ANTICIPATED TOTAL 2023-2024	ANTICIPATED AVERAGE CLASS SIZE	SECTIONS
K	100	19	5	90	18	5
1	98	19.6	5	100	20	5
2	90	22.5	4	98	19.6	5
3	97	23.75	4	90	22.5	4
4	96	24	4	97	23.75	4
5	85	21.25	4	96	24	4
TOTAL	566		26	571		27



# LOOKING FORWARD 2023-2024

- **Continue to refine literacy instruction**
- **Expand Foundations program to 3rd grade**
- **Cultivate skills and dispositions of a Briarcliff graduate - critical thinking and problem solving**
- **Complete furniture replacement**





# 2023 - 2024 TODD BUDGET

	Actual 2021-22	Budget 2022-23	Proposed 2023-24	Budgetary Change
Salaries	\$6,001,453	\$6,274,807	\$6,626,212	\$351,405
Equipment	\$14,490	\$530,943	\$427,916	-\$103,027
Contractual	\$8,939	\$13,675	\$15,946	\$2,271
Supplies	\$79,974	\$85,352	\$70,344	-\$15,008
Textbooks	\$51,812	\$179,068	\$106,181	-\$72,887
Total	\$6,156,668	\$7,083,845	\$7,246,599	\$162,753





**AMY M. GLADSTONE**

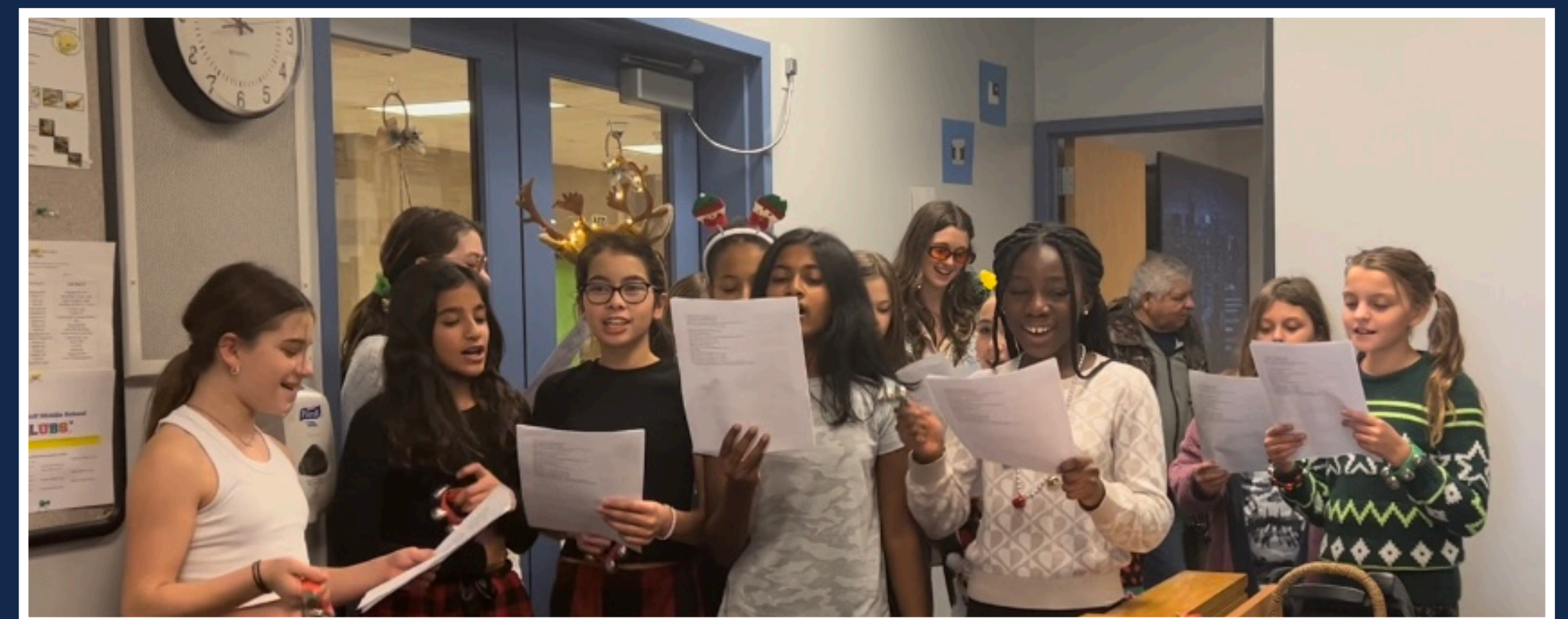


**KRISTEN A. BONNICI**



# STUDENT LIFE HIGHLIGHTS

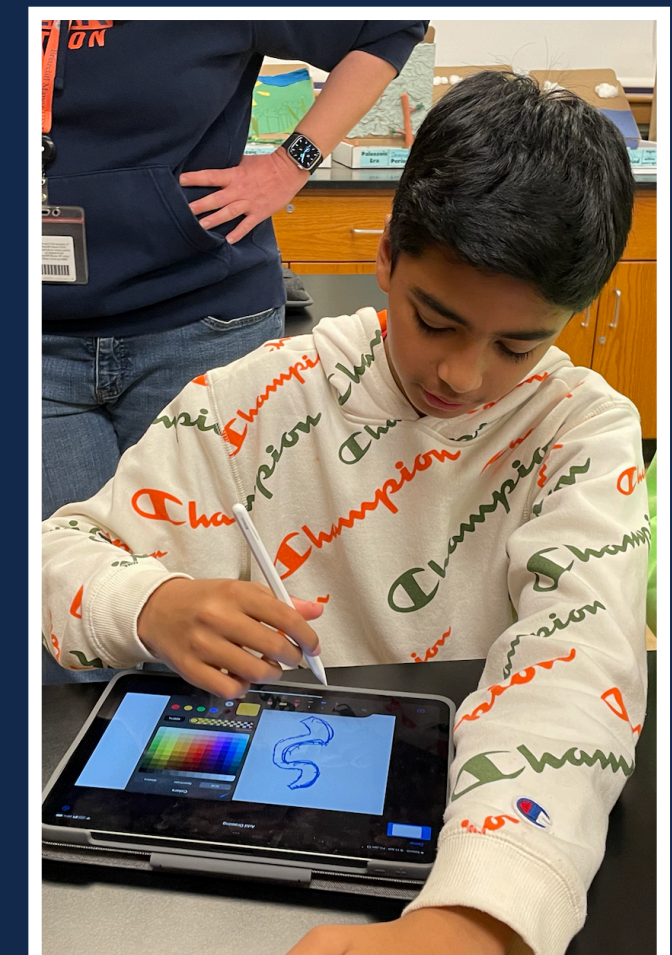
- **Student Council Led Initiatives**
- **Tech-Free Days**
- **Grade Level Forums**
- **Co-Curricular Competitions**
- **Writer's Club**
- **Homework Help**
- **BMS Singers**





# ACADEMIC HIGHLIGHTS

- **Professional Development**
- **Reframing NYS Standards**
- **Performing Arts: Festivals and Competitions**
- **Learning without Walls**
- **Student Exhibitions**
- **World Language Read Aloud**
- **Enhancement of 8th Grade Capstone**





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# MIDDLE SCHOOL ENROLLMENT

GRADE	2022 - 2023	PROJECTED 2023 - 2024
6	105	85
7	99	105
8	90	99
TOTAL	294	289

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# LOOKING FORWARD 2023-2024

- **Expansion of Academic Support Services**
- **All Instructional Spaces will be Outfitted with Dynamic Furniture**
- **Dedicated Middle School Music Teacher**
- **Targeted Professional Learning Opportunities**
- **Smaller Classes**





# 2023 - 2024 BMS BUDGET

	Actual 2021-22	Budget 2022-23	Proposed 2023-24	Budgetary Change
Salaries	\$4,363,748	\$4,811,913	\$4,697,689	-\$114,224
Equipment	\$117,532	\$474,657	\$7,800	-\$466,857
Contractual	\$12,493	\$22,604	\$19,880	-\$2,724
Supplies	\$49,561	\$75,450	\$75,950	\$500
Textbooks	\$14,558	\$14,165	\$18,800	\$4,635
Total	\$4,557,893	\$5,398,789	\$4,820,119	-\$578,670



# BRIARCLIFF HIGH SCHOOL





# STUDENT LIFE HIGHLIGHTS

- **Live Announcements**
- **BHS Fall Drama**
- **Briars & Ivy**
- **The Bruin**
- **Academic Challenge**
- **Athletics**
  - **Spring Pep Rally**





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# ACADEMIC HIGHLIGHTS

- **AP Capstone**
- **Classism, Racism & Sexism course**
- **Meditation/Yoga Lab**
- **Student-Led MLK Workshops**
- **Visual Arts Exhibits, Trips & Art Salon**
- **AP Computer Science Female Diversity Award**
- **NYSSMA & Area All-State Chorus, Orchestra, & Band**





# HIGH SCHOOL ENROLLMENT

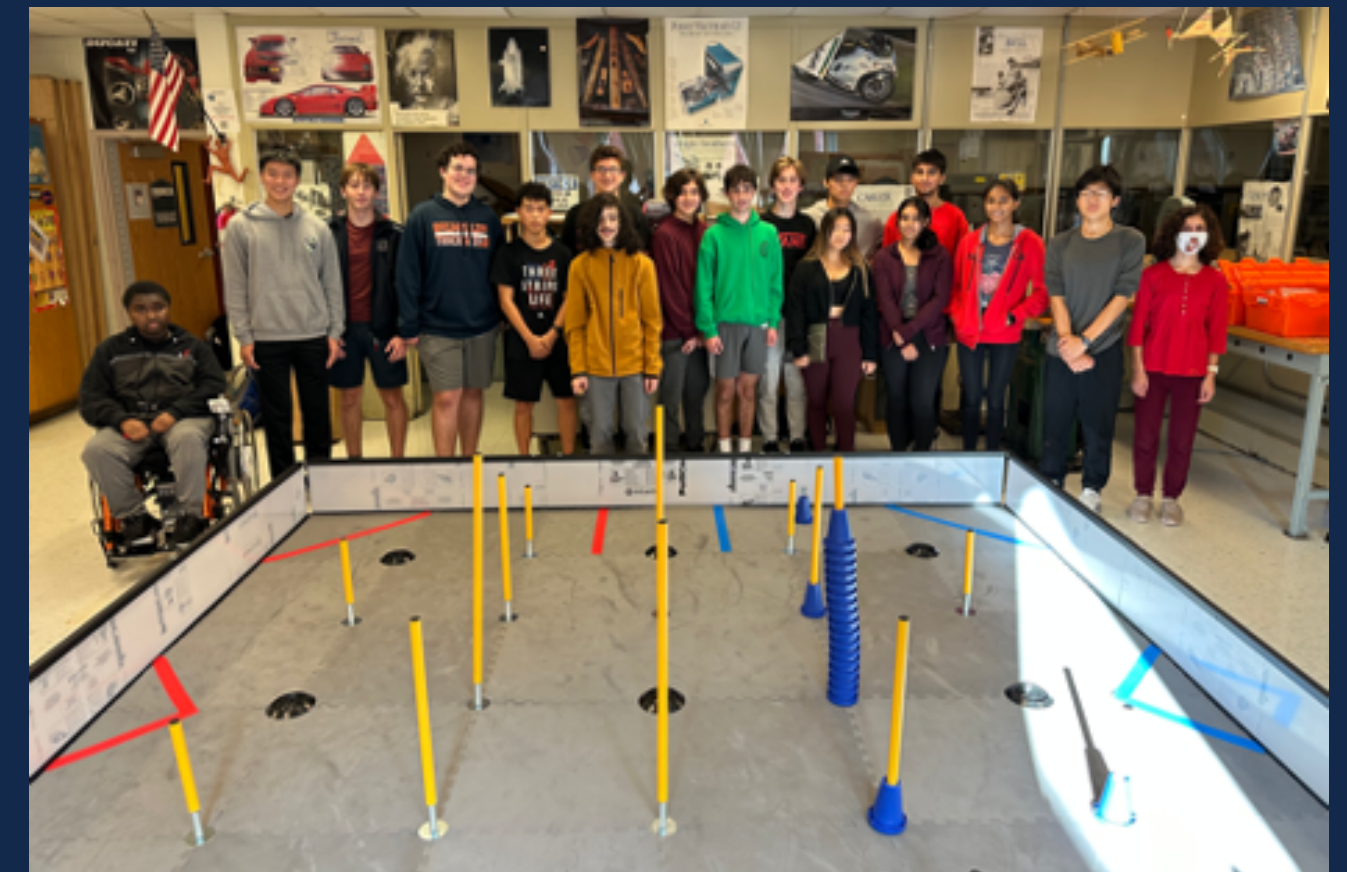
GRADE	2022 - 2023	PROJECTED 2023 - 2024
9	94	117 (INCL. 26 POCANTICO STUDENTS)
10	130	94
11	131	130
12	133	131
TOTAL	488	472



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# LOOKING FORWARD 2023-2024

- **New Project Lead the Way**
  - **Engineering Design & Development**
- **College Multicultural Literature**
- **Mindful Schools**
  - **Mitigating Impact of Trauma in Schools**
- **Professional Development**
  - **New Standards - Science, World Language, Math**





# 2023 - 2024 BHS BUDGET

	Actual 2021-22	Budget 2022-23	Proposed 2023-24	Budgetary Change
Salaries	\$8,287,469	\$8,345,676	\$8,499,560	\$153,884
Equipment	\$147,871	\$599,555	\$2,530	-\$597,025
Contractual	\$58,114	\$101,567	\$108,548	\$6,981
Supplies	\$85,594	\$122,120	\$132,100	\$9,980
Textbooks	\$22,253	\$55,164	\$34,397	-\$20,767
Total	\$8,601,301	\$9,224,082	\$8,777,134	-\$446,948



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**THANK YOU!**

**QUESTIONS ~ CONVERSATION**

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